

ENNIS FIRE DEPARTMENT

MONTHLY REPORT · NOVEMBER 2025



BUDGET TO ACTUAL

DESCRIPTION	CURRENT BUDGET	PERIOD ACTIVITY	FISCAL ACTIVITY	ENCUMBRANCES	BALANCE	PERCENT REMAINING
Salaries & Benefits	6,457,341.00	625,124.60	1,133,764.90	0.00	5,323,576.10	82.44%
Overtime	96,244.00	8,710.13	17,659.75	0.00	78,584.25	81.65%
Backfill Overtime	160,000.00	53,681.07	71,159.49	0.00	88,840.51	55.53%
TIFMAS Overtime	0.00	10,854.47	10,854.47	0.00	-10,854.47	-
Supplies/Equipment	141,889.00	13,710.40	19,635.81	47,792.56	74,460.63	52.48%
Wearing Apparel	73,750.00	7,336.84	7,408.30	47,067.56	19,274.14	26.13%
Small Tools	4,669.00	97.06	1,713.53	725.00	2,230.47	47.77%
Maintenance/Repairs	110,475.00	4,438.58	17,844.47	20,249.85	72,380.68	65.62%
Building Maintenance	6,000.00	46.95	3,267.66	-1,649.50	4,381.84	73.03%
Motor Vehicle Maintenance	70,000.00	4,391.63	14,576.81	13,508.65	41,914.54	59.88%
Machinery/Tool Maintenance	33,975.00			8,390.70	25,584.30	75.30%
Services	171,865.00	1,322.63	10,193.19	28,049.00	133,622.81	77.75%
Contract Services	139,500.00	90.00	8,378.00	28,049.00	103,073.00	73.89%
Capital	155,035.00	150,850.60	153,385.45	2,514.76	-865.21	-0.56%
Miscellaneous	66,445.00	442.40	35,097.85	0.00	31,347.15	47.18%
Training and Travel	38,100.00	442.40	13,956.74	0.00	24,143.26	63.37%
Dues/Subscriptions	22,345.00	0.00	18,382.50	0.00	3,962.50	17.73%
Permits/Licenses	6,000.00	0.00	2,520.00	0.00	3,480.00	58.00%
Expense Total -001	7,103,050.00	795,889.21	1,369,921.67	98,606.17	5,634,522.16	79.33%

DEPARTMENT STAFFING

DIVISION	POSITIONS	VACANT
Administration	3	0
Fire & Life Safety	1	0
Operations	39*	0
A Shift	(13)	0
B Shift	(13)	0
C Shift	(13)	0
Notes	*Includes 1 member on protected leave due to a non-work-related injury.	
TOTAL	43	0

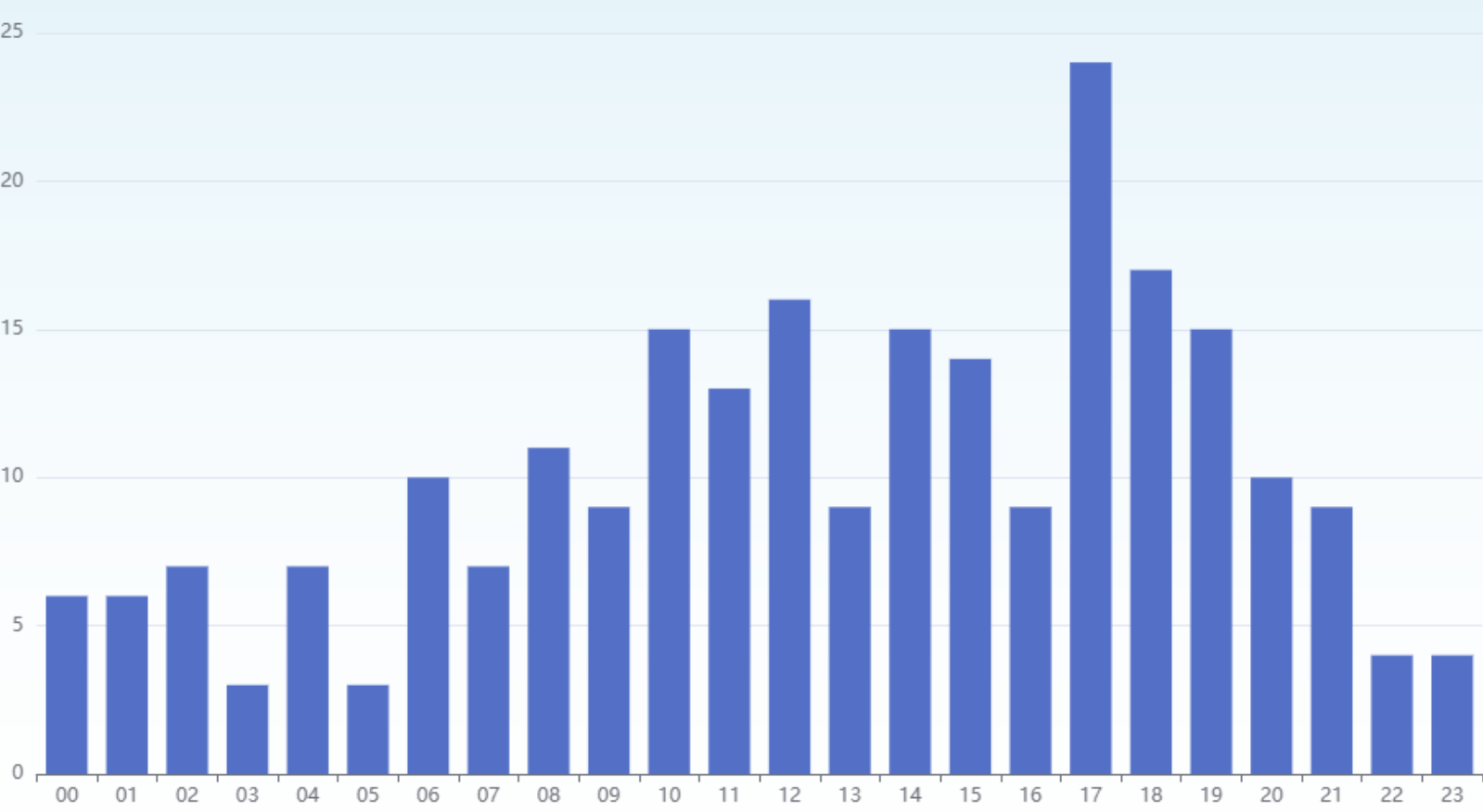
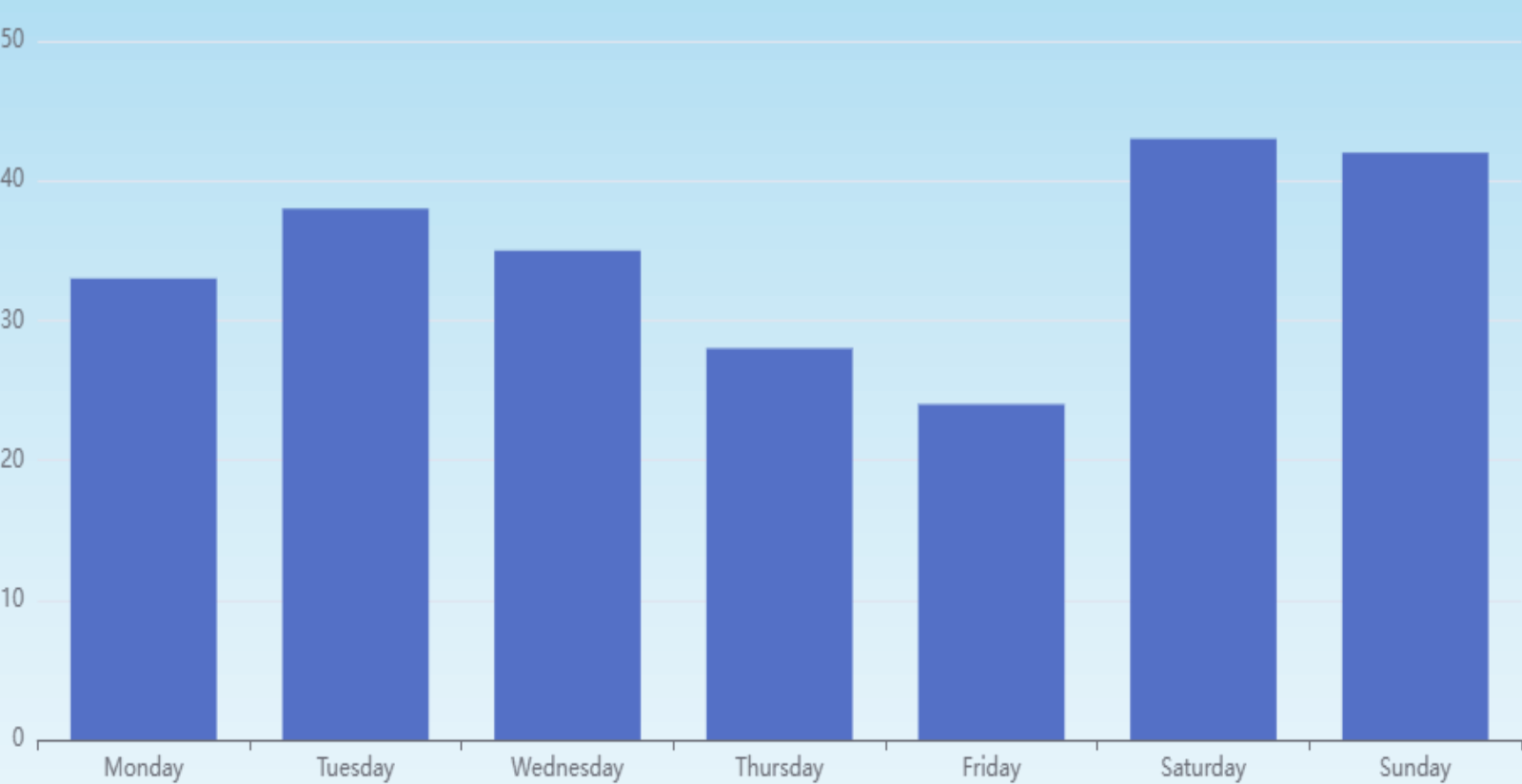
OVERTIME	HOURS
Minimum Staffing	530.5
Deployments	346
Special Event	8
Staff Meetings	4
Training	268
Fire Prevention	-
Other	6
TOTAL	1162.5

LEAVE	HOURS
PTO	2217
ICS	-
Workers Comp	-
Bereavement	48
Jury Duty	-
Administrative Leave	24
Military Leave	-
Other	-
TOTAL	2289

OPERATIONS: CALL VOLUME

Total Calls by Incident Type	
Fire (building fire, vehicle fire, grass fire, outside trash fire, cooking fire, dumpster fire.....)	6
Medical (Injury, illness, other medical incidents...)	174
Hazardous Situation (gas leak, electrical hazard, carbon monoxide issue, flammable liquid spill...)	12
Rescue (Outside rescue, inside rescue, transportation rescue, water rescue...)	-
Public Service Assistance calls, non-medical alarms, weather-related incidents, public service...)	25
No Emergency Found (Cancelled calls, false alarms, good intent calls...)	24
Law Enforcement Support	2
Total Calls Per Station	
Station No. 1 1700 Lake Bardwell Drive	105
Station No. 2 901 Martin Luther King BLVD	99
Station No. 3 1300 Country Club RD	37
Out of Jurisdiction	2

OPERATIONS: PEAK DEMAND



OPERATIONS: RESPONSE PERFORMANCE

Reaction Time – Time begins when notification is received from dispatch and ends when the responding unit goes en route.

Travel Time – Time starts when the responding unit goes en route and ends when it arrives at the incident.

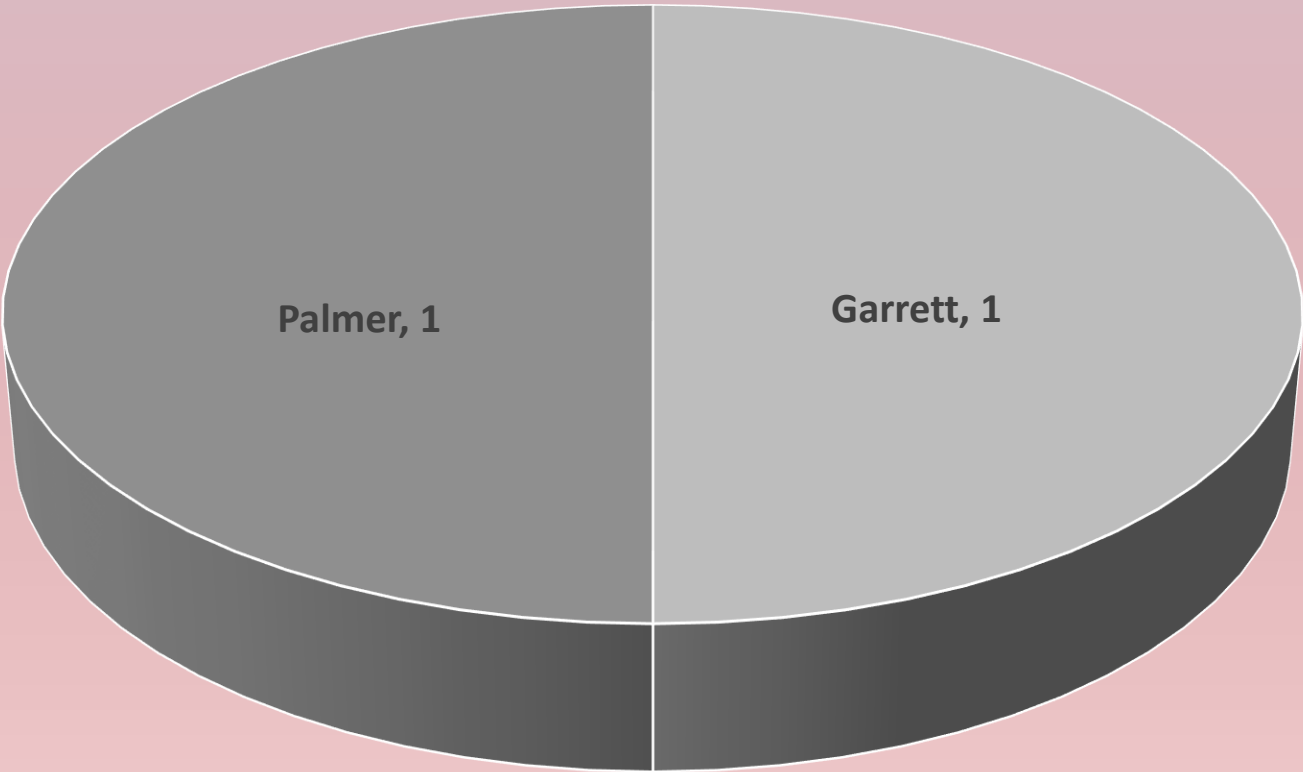
Total Response Time – Total length of time between notification received from dispatch and the unit arriving at the location of the emergency.

NFPA 1710 COMPLIANCE MEASURES		A Shift	B Shift	C Shift	Prior Month	Current Month	Target
STATION 1	90% Reaction Time - Fire	2:29	2:28	2:49	-	2:35	≤ 1:20
	90% Reaction Time - EMS	2:03	2:23	2:09	-	2:11	≤ 1:00
STATION 2	90% Reaction Time - Fire	4:03	2:01	2:11	-	2:45	≤ 1:20
	90% Reaction Time - EMS	2:16	2:11	2:23	-	2:16	≤ 1:00
STATION 3	90% Reaction Time - Fire	1:02	2:33	-	-	1:47	≤ 1:20
	90% Reaction Time - EMS	2:05	2:12	3:15	-	2:30	≤ 1:00
STATION 1	90% Travel Time	6:05	5:36	5:51	-	5:50	≤ 4:00
STATION 2	90% Travel Time	14:14	5:46	7:28	-	9:09	≤ 4:00
STATION 3	90% Travel Time	7:10	4:51	6:19	-	6:06	≤ 4:00
Total Response Time at 90% Fire Responses					-	9:24	≤ 5:20
Total Response Time at 90% EMS Responses					-	9:21	≤ 5:00

OPERATIONS: MUTUAL AID

We provided mutual aid two times during the month.

Mutual Aid Provided



■ Garrett ■ Palmer

OPERATIONS: EMS STATISTICS



Response Compliance Summary

Contract: Ennis 911
11/01/2025 - 11/30/2025

Response Summary:					
	Responses	Transports	Late Calls	Compliance	Transport
	229	152	22	90.39%	66.38%

Transport Summary:		
	Count	% of Total
Baylor Scott & White Medical Center - Waxahachie	61	40.13%
Baylor Scott & White University Medical Center - Dallas	6	3.95%
Charlton Methodist Hospital	1	0.66%
Childrens Medical Center - Dallas	3	1.97%
Medical City ER - Red Oak	0	0.00%
Methodist Medical Center - Dallas	0	0.00%
Methodist Medical Center - Mansfield	4	2.63%
Methodist Medical Center - Midlothian	3	1.97%
Parkland Memorial Hospital	0	0.00%
William P Clements Jr University Hospital	0	0.00%
VA Hospital Dallas	0	0.00%
Ennis Regional Medical Center	74	48.68%
Total Transported	152	100.00%

Cancels Summary:		
	Count	% of Total
Cancel: Fire Standby	0	0.00%
Cancelled by Calling Party	0	0.00%
Cancelled by FD/PD/EMS	25	32.47%
Patient DOA	4	5.19%
Patient Not Found	4	5.19%
Patient Refusal	44	57.14%
Total	77	100.00%

Average Response Time - Life Threatening Calls	0:06:35
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OVERVIEW: FIRE APPARATUS

Apparatus	Unit Number	Year Model	Total Mileage	Total Hours	Monthly Maintenance	YTD Maintenance
Truck 191	909	2021	35,294	3,505	\$18,445.18	\$27,997.54
Truck 192	922	2025	1,676	90	-	\$0.00
Engine 192	917	2019	51,968	5,583	\$553.25	\$660.25
Engine 193	908	2025	10,019	855	\$553.25	\$553.25
Engine (Reserve)	914	2007	513,277	11,184	\$553.25	\$553.25
Brush 191	907	2023	11,427	657	\$264.98	\$264.98
Brush 192	911	2007	32,784	3,792	-	\$0.00
Brush 193	912	2003	33,781	-	-	\$0.00
Chief 191	900	2023	17,734	645	-	\$0.00
Chief 192	901	2023	24,145	2,050	\$109.68	\$109.68
Chief 193	903	2023	19,180	904	-	\$0.00
Battalion 191	923	2025	627	33	-	\$0.00
Staff 191	902	2017	53,048	267	\$1,129.08	\$1,633.80
Boat	905	2022	-	-	-	\$0.00
Polaris	921	2022	-	143	-	\$0.00

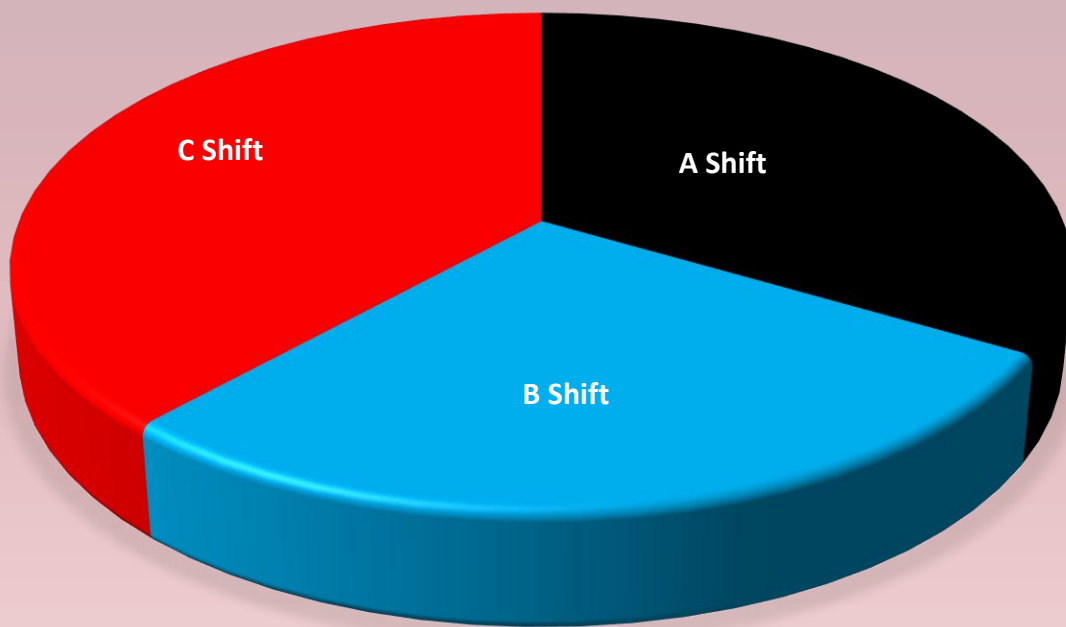
OPERATIONAL STATISTICS

MONTHLY FIRE TRAINING

The department logged 1038.5 hours of fire training for the month.

- A Shift – 347.5 hours
- B Shift – 293.5 hours
- C Shift – 397.5 hours

TRAINING BY SHIFT



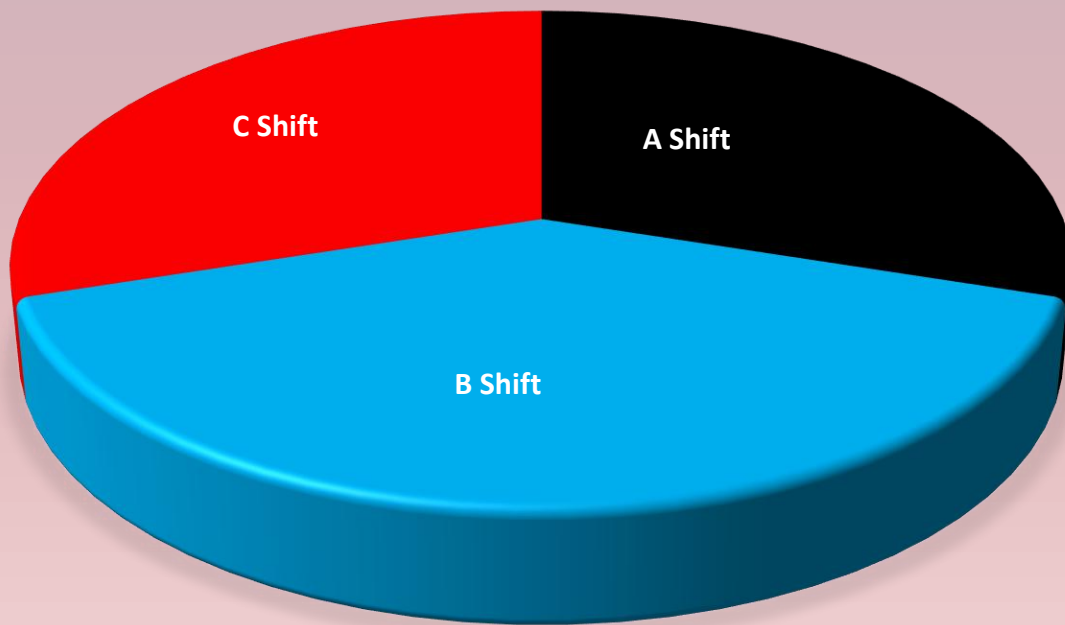
OPERATIONAL STATISTICS

MONTHLY EMS TRAINING

The department logged 220 hours of EMS training for the month.

- A Shift – 66 hours
- B Shift – 88 hours
- C Shift – 66 hours

TRAINING BY SHIFT



COMMUNITY RISK REDUCTION

Activity	Prior Month	Current Month
Certificate of Occupancy	5	3
Re-Inspection	7	31
Annual Fire Inspection	29	44
Vent-a-Hood Inspection	-	-
Foster Home Inspection	-	-
Fire Alarm Inspection	2	2
Mobile Food Inspection	-	-
Underground FDC	-	-
Hydro Visual Inspection	3	1
High Hazard Inspection	-	4
Plan Review	-	13
Pre-Plans	-	-
Fire Prevention/Education	8	-
Inspection Fees	\$75.00	\$300.00
Operational Permit Fees	\$300.00	\$225.00
Construction Permit Fees	\$775.00	\$1,350.00
Total Revenue	\$1,150.00	\$1,875.00