

# ENNIS FIRE DEPARTMENT

## MONTHLY REPORT · NOVEMBER 2025



# BUDGET TO ACTUAL

DESCRIPTION	CURRENT BUDGET	PERIOD ACTIVITY	FISCAL ACTIVITY	ENCUMBRANCES	BALANCE	PERCENT REMAINING
Salaries & Benefits	6,457,341.00	625,124.60	1,133,764.90	0.00	5,323,576.10	82.44%
Overtime	96,244.00	8,710.13	17,659.75	0.00	78,584.25	81.65%
Backfill Overtime	160,000.00	53,681.07	71,159.49	0.00	88,840.51	55.53%
TIFMAS Overtime	0.00	10,854.47	10,854.47	0.00	-10,854.47	-
Supplies/Equipment	141,889.00	13,710.40	19,635.81	47,792.56	74,460.63	52.48%
Wearing Apparel	73,750.00	7,336.84	7,408.30	47,067.56	19,274.14	26.13%
Small Tools	4,669.00	97.06	1,713.53	725.00	2,230.47	47.77%
Maintenance/Repairs	110,475.00	4,438.58	17,844.47	20,249.85	72,380.68	65.62%
Building Maintenance	6,000.00	46.95	3,267.66	-1,649.50	4,381.84	73.03%
Motor Vehicle Maintenance	70,000.00	4,391.63	14,576.81	13,508.65	41,914.54	59.88%
Machinery/Tool Maintenance	33,975.00			8,390.70	25,584.30	75.30%
Services	171,865.00	1,322.63	10,193.19	28,049.00	133,622.81	77.75%
Contract Services	139,500.00	90.00	8,378.00	28,049.00	103,073.00	73.89%
Capital	155,035.00	150,850.60	153,385.45	2,514.76	-865.21	-0.56%
Miscellaneous	66,445.00	442.40	35,097.85	0.00	31,347.15	47.18%
Training and Travel	38,100.00	442.40	13,956.74	0.00	24,143.26	63.37%
Dues/Subscriptions	22,345.00	0.00	18,382.50	0.00	3,962.50	17.73%
Permits/Licenses	6,000.00	0.00	2,520.00	0.00	3,480.00	58.00%
Expense Total -001	7,103,050.00	795,889.21	1,369,921.67	98,606.17	5,634,522.16	79.33%

# DEPARTMENT STAFFING

DIVISION	POSITIONS	VACANT
Administration	3	0
Fire & Life Safety	1	0
Operations	39*	0
A Shift	(13)	0
B Shift	(13)	0
C Shift	(13)	0
Notes	*Includes 1 member on protected leave due to a non-work-related injury.	
<b>TOTAL</b>	<b>43</b>	<b>0</b>

OVERTIME	HOURS
Minimum Staffing	530.5
Deployments	346
Special Event	8
Staff Meetings	4
Training	268
Fire Prevention	-
Other	6
<b>TOTAL</b>	<b>1162.5</b>

LEAVE	HOURS
PTO	2217
ICS	-
Workers Comp	-
Bereavement	48
Jury Duty	-
Administrative Leave	24
Military Leave	-
Other	-
<b>TOTAL</b>	<b>2289</b>

# OPERATIONS: CALL VOLUME

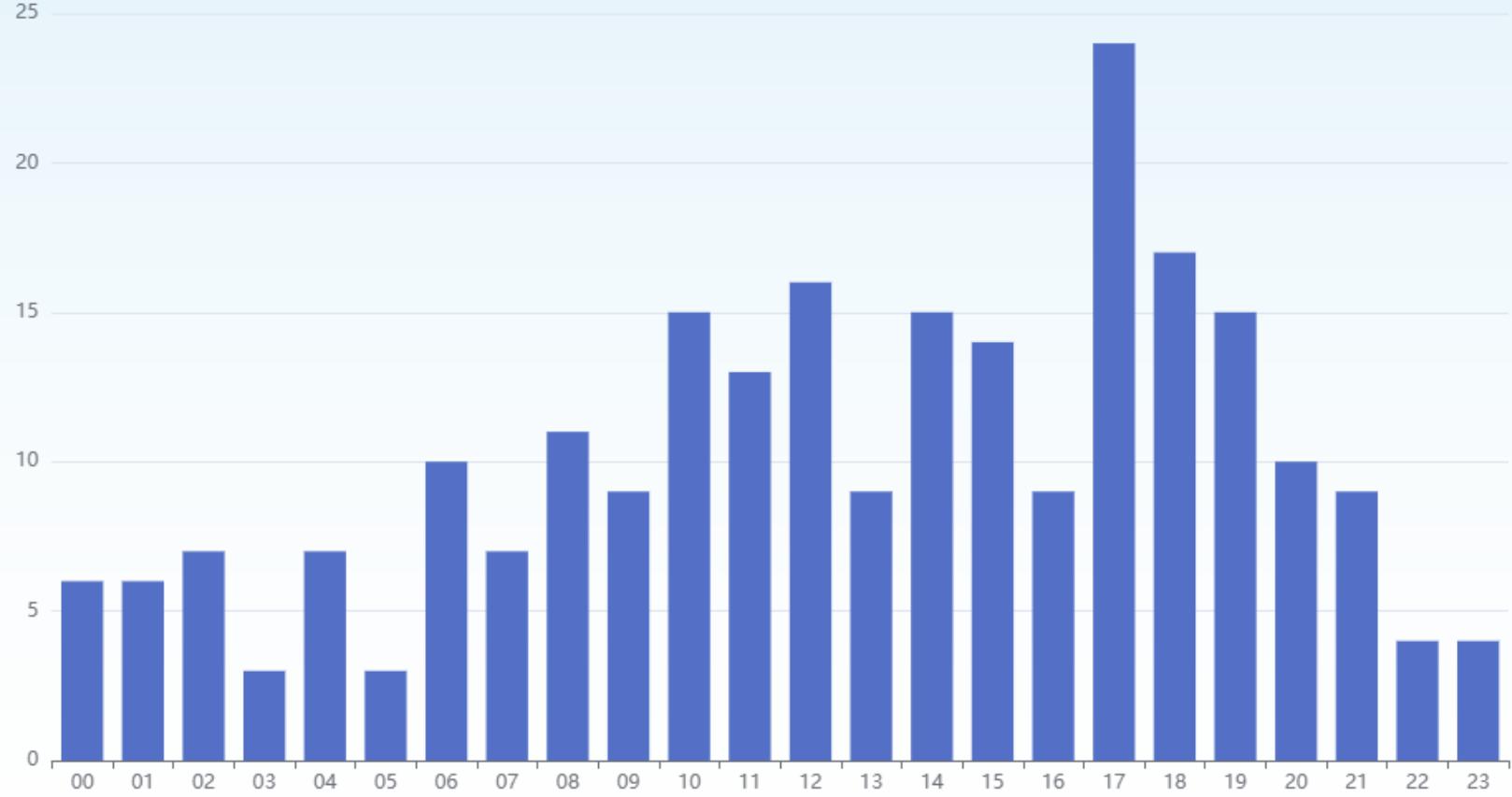
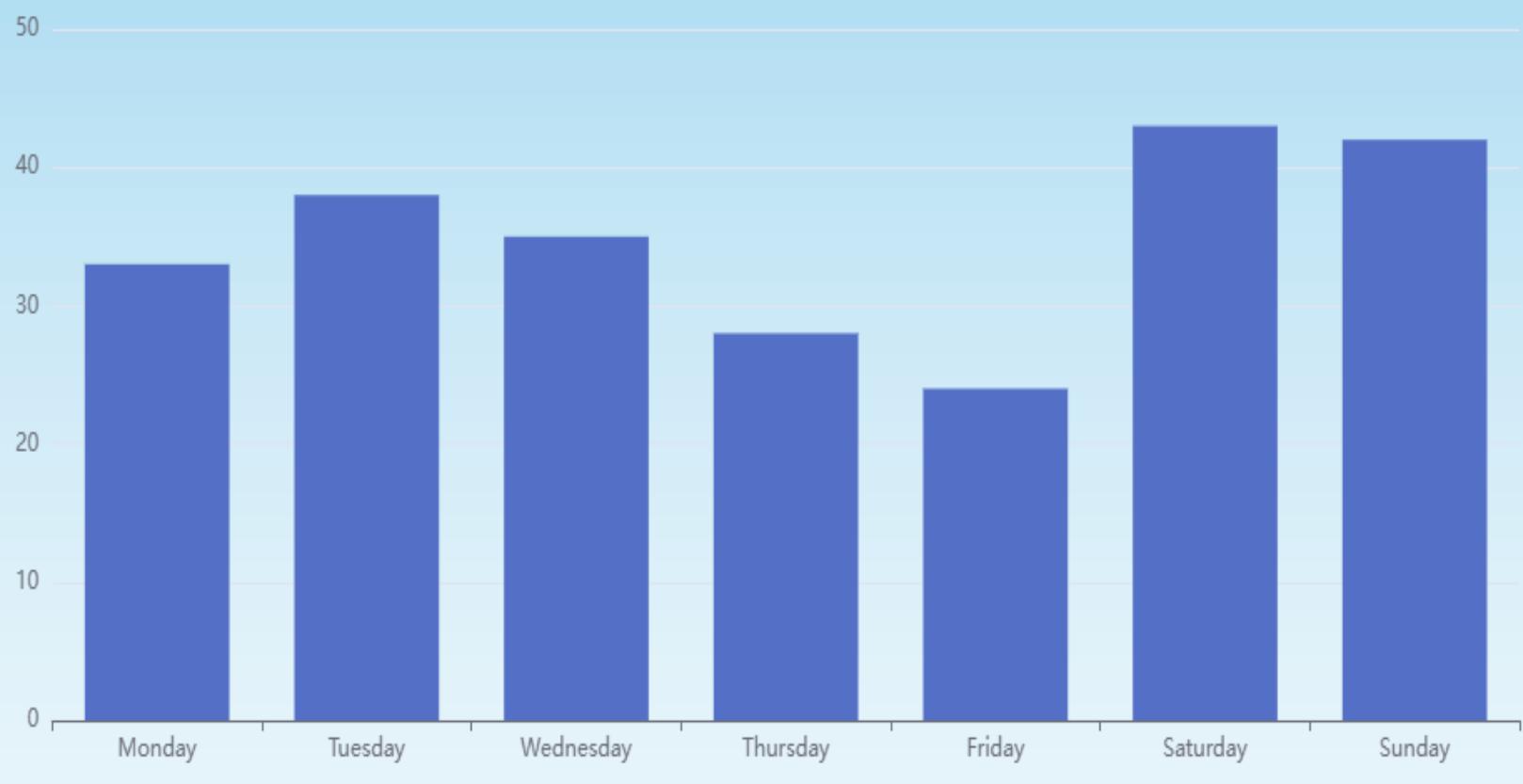
## Total Calls by Incident Type

<b>Fire</b> (building fire, vehicle fire, grass fire, outside trash fire, cooking fire, dumpster fire.....)	6
<b>Medical</b> (Injury, illness, other medical incidents...)	174
<b>Hazardous Situation</b> (gas leak, electrical hazard, carbon monoxide issue, flammable liquid spill...)	12
<b>Rescue</b> (Outside rescue, inside rescue, transportation rescue, water rescue...)	-
<b>Public Service</b> Assistance calls, non-medical alarms, weather-related incidents, public service...)	25
<b>No Emergency Found</b> (Cancelled calls, false alarms, good intent calls...)	24
<b>Law Enforcement Support</b>	2

## Total Calls Per Station

<b>Station No. 1</b> 1700 Lake Bardwell Drive	105
<b>Station No. 2</b> 901 Martin Luther King BLVD	99
<b>Station No. 3</b> 1300 Country Club RD	37
<b>Out of Jurisdiction</b>	2

# OPERATIONS: PEAK DEMAND



# OPERATIONS: RESPONSE PERFORMANCE

**Reaction Time** – Time begins when notification is received from dispatch and ends when the responding unit goes en route.

**Travel Time** – Time starts when the responding unit goes en route and ends when it arrives at the incident.

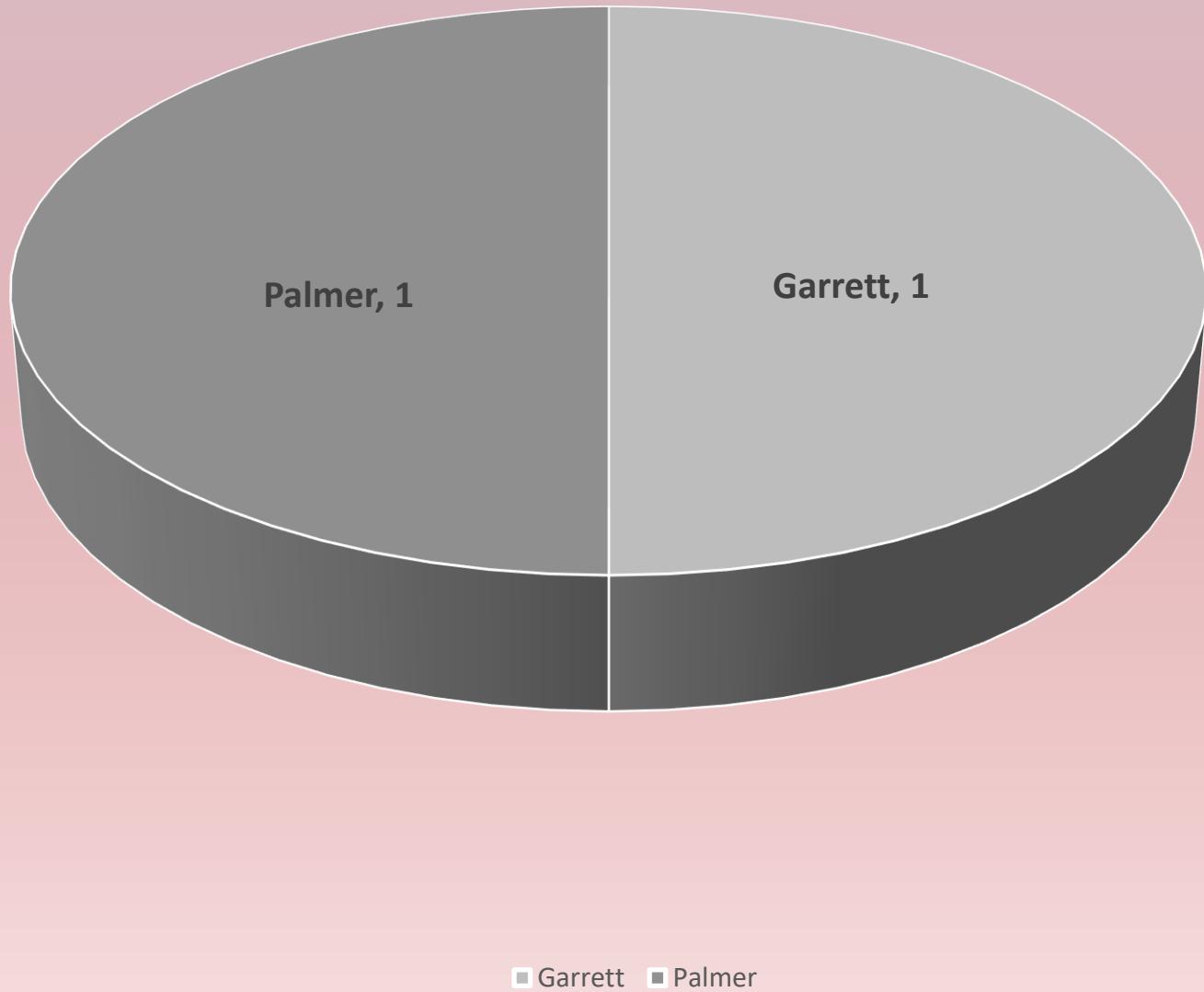
**Total Response Time** – Total length of time between notification received from dispatch and the unit arriving at the location of the emergency.

NFPA 1710 COMPLIANCE MEASURES		A Shift	B Shift	C Shift	Prior Month	Current Month	Target
STATION 1	90% Reaction Time - Fire	2:29	2:28	2:49	-	2:35	≤ 1:20
	90% Reaction Time - EMS	2:03	2:23	2:09	-	2:11	≤ 1.00
STATION 2	90% Reaction Time - Fire	4:03	2:01	2:11	-	2:45	≤ 1:20
	90% Reaction Time - EMS	2:16	2:11	2:23	-	2:16	≤ 1.00
STATION 3	90% Reaction Time - Fire	1:02	2:33	-	-	1:47	≤ 1:20
	90% Reaction Time - EMS	2:05	2:12	3:15	-	2:30	≤ 1.00
STATION 1	90% Travel Time	6:05	5:36	5:51	-	5:50	≤ 4:00
STATION 2	90% Travel Time	14:14	5:46	7:28	-	9:09	≤ 4:00
STATION 3	90% Travel Time	7:10	4:51	6:19	-	6:06	≤ 4:00
Total Response Time at 90% Fire Responses					-	9:24	≤ 5:20
Total Response Time at 90% EMS Responses					-	9:21	≤ 5:00

# OPERATIONS: MUTUAL AID

We provided mutual aid two times during the month.

**Mutual Aid Provided**



# OPERATIONS: EMS STATISTICS



## Response Compliance Summary

Contract: Ennis 911					
11/01/2025 - 11/30/2025					

Response Summary:	Responses	Transports	Late Calls	Compliance	Transport
	229	152	22	90.39%	66.38%

Transport Summary:	Count	% of Total
Baylor Scott & White Medical Center - Waxahachie	61	40.13%
Baylor Scott & White University Medical Center - Dallas	6	3.95%
Charlton Methodist Hospital	1	0.66%
Childrens Medical Center - Dallas	3	1.97%
Medical City ER - Red Oak	0	0.00%
Methodist Medical Center - Dallas	0	0.00%
Methodist Medical Center - Mansfield	4	2.63%
Methodist Medical Center - Midlothian	3	1.97%
Parkland Memorial Hospital	0	0.00%
William P Clements Jr University Hospital	0	0.00%
VA Hospital Dallas	0	0.00%
Ennis Regional Medical Center	74	48.68%
<b>Total Transported</b>	<b>152</b>	<b>100.00%</b>

Cancels Summary:	Count	% of Total
Cancel: Fire Standby	0	0.00%
Cancelled by Calling Party	0	0.00%
Cancelled by FD/PD/EMS	25	32.47%
Patient DOA	4	5.19%
Patient Not Found	4	5.19%
Patient Refusal	44	57.14%
<b>Total</b>	<b>77</b>	<b>100.00%</b>

Average Response Time - Life Threatening Calls	0:06:35
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# OVERVIEW: FIRE APPARATUS

Apparatus	Unit Number	Year Model	Total Mileage	Total Hours	Monthly Maintenance	YTD Maintenance
Truck 191	909	2021	35,294	3,505	\$18,445.18	\$27,997.54
Truck 192	922	2025	1,676	90	-	\$0.00
Engine 192	917	2019	51,968	5,583	\$553.25	\$660.25
Engine 193	908	2025	10,019	855	\$553.25	\$553.25
Engine (Reserve)	914	2007	513,277	11,184	\$553.25	\$553.25
Brush 191	907	2023	11,427	657	\$264.98	\$264.98
Brush 192	911	2007	32,784	3,792	-	\$0.00
Brush 193	912	2003	33,781	-	-	\$0.00
Chief 191	900	2023	17,734	645	-	\$0.00
Chief 192	901	2023	24,145	2,050	\$109.68	\$109.68
Chief 193	903	2023	19,180	904	-	\$0.00
Battalion 191	923	2025	627	33	-	\$0.00
Staff 191	902	2017	53,048	267	\$1,129.08	\$1,633.80
Boat	905	2022	-	-	-	\$0.00
Polaris	921	2022	-	143	-	\$0.00

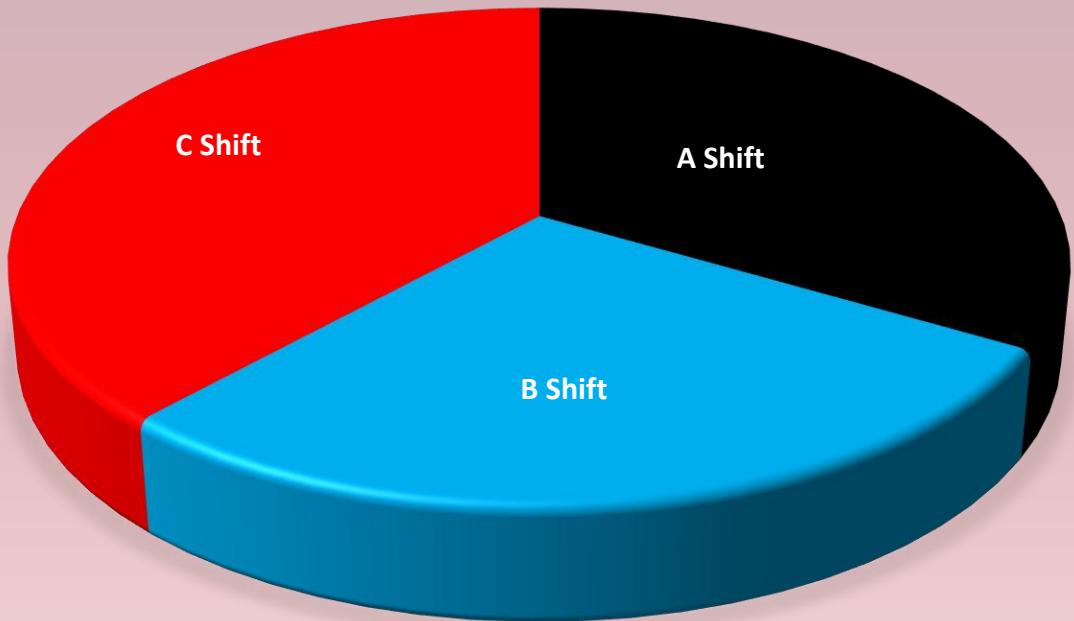
# OPERATIONAL STATISTICS

## MONTHLY FIRE TRAINING

The department logged 1038.5 hours of fire training for the month.

- A Shift – 347.5 hours
- B Shift – 293.5 hours
- C Shift – 397.5 hours

TRAINING BY SHIFT



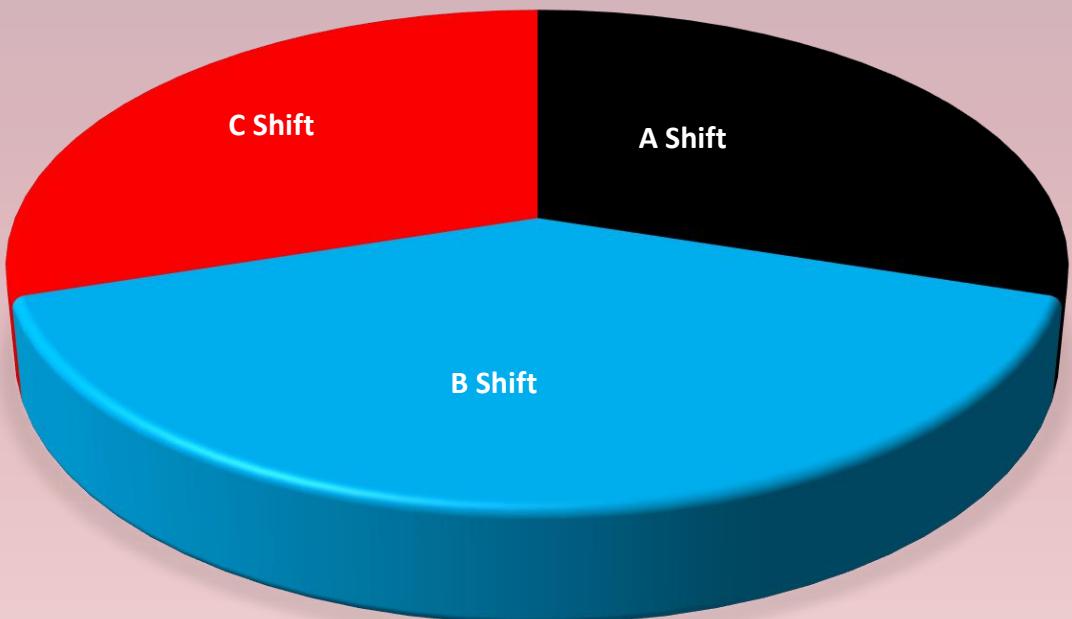
# OPERATIONAL STATISTICS

## MONTHLY EMS TRAINING

The department logged 220 hours of EMS training for the month.

- A Shift – 66 hours
- B Shift – 88 hours
- C Shift – 66 hours

**TRAINING BY SHIFT**



# COMMUNITY RISK REDUCTION

Activity	Prior Month	Current Month
<b>Certificate of Occupancy</b>	5	3
<b>Re-Inspection</b>	7	31
<b>Annual Fire Inspection</b>	29	44
<b>Vent-a-Hood Inspection</b>	-	-
<b>Foster Home Inspection</b>	-	-
<b>Fire Alarm Inspection</b>	2	2
<b>Mobile Food Inspection</b>	-	-
<b>Underground FDC</b>	-	-
<b>Hydro Visual Inspection</b>	3	1
<b>High Hazard Inspection</b>	-	4
<b>Plan Review</b>	-	13
<b>Pre-Plans</b>	-	-
<b>Fire Prevention/Education</b>	8	-
<b>Inspection Fees</b>	\$75.00	\$300.00
<b>Operational Permit Fees</b>	\$300.00	\$225.00
<b>Construction Permit Fees</b>	\$775.00	\$1,350.00
<b>Total Revenue</b>	<b>\$1,150.00</b>	<b>\$1,875.00</b>